

Tooele City
REDEVELOPMENT AGENCY

2006
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BELAN BERNET for the fiscal year ending JUNE 30, 2006, as approved and adopted by resolution dated JUNE 15, 2005. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 15, 2005.

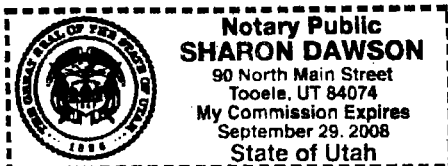
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 6

day of July, 2005

Sharon Dawson
(Notary Public)



TOOELE CITY DEPOT FUND
Redevelopment Agency

2005-2006
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	745,495	800,000	900,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grantgs from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	809,698	810,000	835,000
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from:			
	Contribution from Private Sources			
	Contribution from Fund Balance	282,474	338,755	1,661,302
	TOTAL REVENUES	1,837,667	1,948,755	3,396,302

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			62,303
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	622,224.83	614,000.00	626,500.00
	Supplies & Other Materials	5,667.30	7,500.00	5,000.00
	Professional Services	108,049	95,000	60,000
	Other: TRANSFER TO GENERAL FUND	650,000	650,000	650,000
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.	226,483	500,000	1,990,000
	MISCELLANEOUS / OFFICE EQUIPMENT			2,500
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	1,612,425	1,866,500	3,396,303

TOOELE CITY INDUSTRIAL PARK FUND
Redevelopment Agency

2005-2006
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	63,108	62,000	65,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	0	1,010	
	Rents and Concessions			
	Sale of Fixed Assets			90,000
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from:			
	Contribution from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	63,108	63,010	155,000

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	11,761	17,009	10,000
	Supplies & Other Materials			
	Professional Services	371		
	Other: TRANSFER TO GENERAL FUND			
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.	42,837	31,780	31,500
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	8,139	14,221	113,500
	TOTAL EXPENDITURES	63,108	63,010	155,000

TOOELE CITY DOWNTOWN FUND
Redevelopment Agency

2005-2006
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	214,662	198,193	200,000
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	C.D.B.G. GRANT	0	0	
	STATE GRANT	0		
	MISCELLANEOUS REVENUE			
	Interest Earnings	8,432	12,000	15,000
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from:			
	Contribution from Private Sources			
	Contribution from Fund Balance			133,863
	TOTAL REVENUES	223,094	210,193	348,863

GENERAL FUND REVENUES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)	42,305	60,291	86,654
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	23,538	4,250	14,000
	Supplies & Other Materials			
	Professional Services	11,232	34,000	41,500
	Other: TRANSFER TO GENERAL FUND	79,855	65,000	0
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.	56,631	54,000	206,709
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	9,533		
	TOTAL EXPENDITURES	223,094	217,541	348,863